

2026 BUDGET

TOWN OF LONG LAKE, NY



| CLAY J ARSENAULT | TOWN SUPERVISOR



TOWN OF LONG LAKE

Clay J. Arsenault
Town Supervisor
1130 Deerland Rd.

Long Lake, NY 12847 | (518) 624-3001 | supervisor@mylonglake.com



November 1, 2025

It is my pleasure to present you with the Adopted 2026 Budget.

The Adopted 2026 Budget has a modest 2.457% increase over the 2025 levy, which is \$11,489.00 under the levy limit. That is including a major change in policy in the Grade and Wage program which determines how we administer wages for our employees. This allows us to accomplish payroll administration more efficiently while making sure we take care of the employees that work so hard for our town.

There are some misconceptions around the large gift we are set to receive from the John Hendrickson estate. We are very grateful for this gift, but it is something we will receive in the future. We could not, and did not, include this gift in our calculations for 2026's budget. There is still a lot of work to do before we receive this amazing gift, and we want to make sure we are able to preserve it to work for our town for as long as possible in the future.

I look forward to working hard in 2026 to ensure we maintain the fiscal health of our Town while we prepare for the future. I appreciate your comments and criticisms, as it takes a lot of eyes to make sure we are staying on track. Please feel free to send me an email, stop me around Town for a chat, or call me to discuss anything that you find concerning (or when you think we met or exceeded your expectations). It's my honor to hear you, and I take all your thoughts to heart.

Sincerely,

Clay J. Arsenault
Town Supervisor

2026 TAX LEVY SUMMARY

FUND - SPECIAL DIST	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMT TO BE RAISED BY TAX (LEVY)
A00 GENERAL FUND	4,515,942	624,420	(167,000)	3,724,522
DA0 HIGHWAY TOWNWIDE	1,270,133	158,000	(100,000)	1,012,133
SW1 WATER DIST	116,305	22,150	(33,500)	60,655
SW2 WATER DIST	580,655	207,900	(200,000)	172,755
TOTAL TOWN	\$ 6,483,035	\$ 1,012,470	(500,500)	\$ 4,970,065

	2025 Tax Levy	2026 Tax Levy	2026 Tax Levy Limit	2026 Levy - Levy Limit**	PERCENT INCREASE YEAR/YEAR
TOTAL TOWN FUNDS*	\$ 4,850,890	\$ 4,970,065	\$ 4,981,554	\$ (11,489)	2.457%
*(EXCLUDES FIRE DISTRICTS)					

**BASED ON REQUIRED COMPTROLLER FORMULATIONS, THE TAX LEVY COMES IN UNDER THE TAX LEVY CAP.

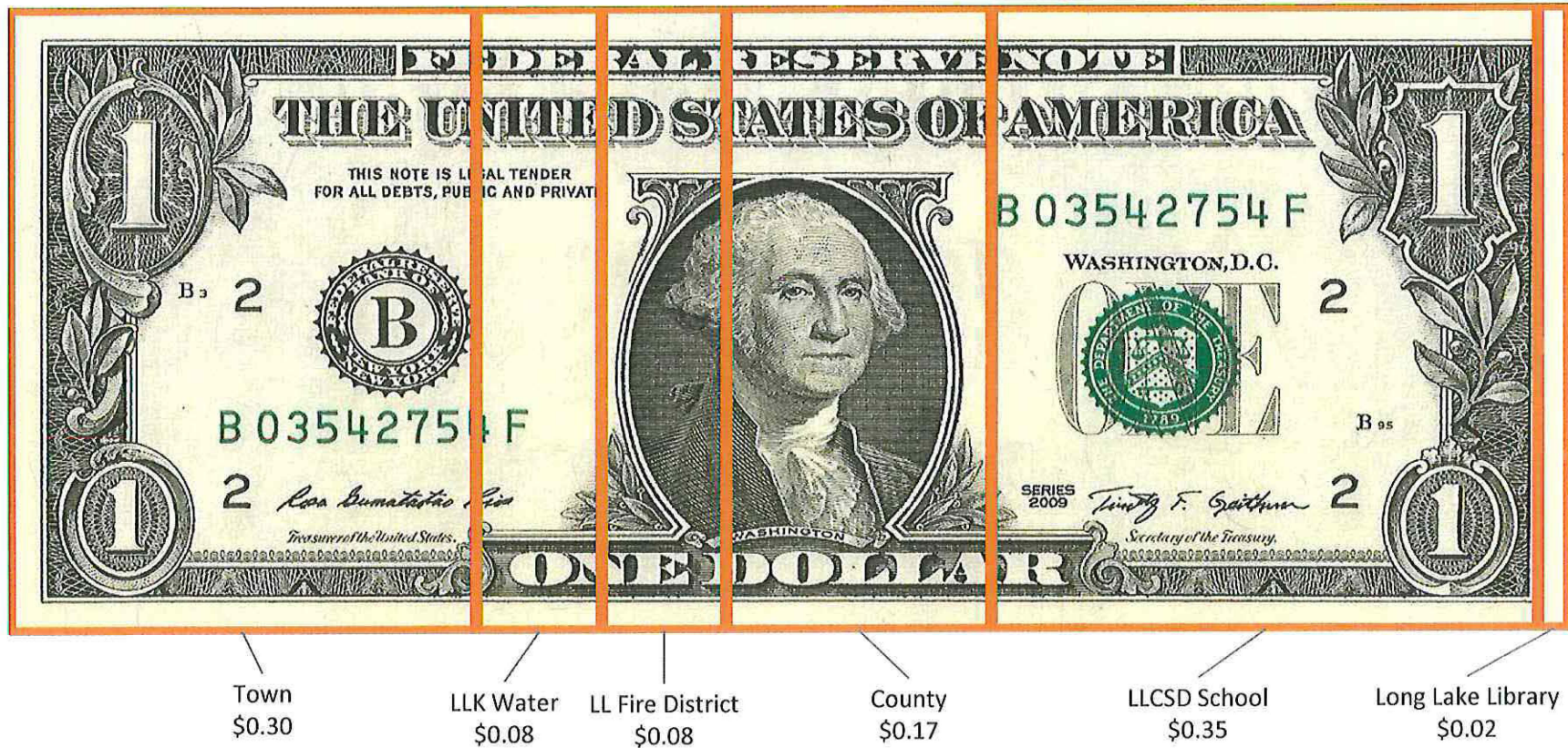
2026 TAX RATE COMPARISON FOR LONG LAKE & RAQUETTE LAKE

FUND - SPECIAL DIST	USING 2025 VALUATION	AMOUNT OF LEVY	2026 TAX RATE PER (000)	2025 TAX RATE PER (000)	TAX RATE PERCENT CHANGE
A00 GENERAL	896,201,252.00	3,724,522	4.155899	3.892528	6.766%
DA0 HIGHWAY TOWNWIDE	896,201,252.00	1,012,133	1.129359	1.008270	12.010%
FIRE DISTRICT - L LK	629,244,492.00	998,242.41	1.586414	1.301787	21.864%
FIRE DISTRICT - R LK	295,438,150.00	127,171.76	0.430451	0.395115	8.943%
SW1 WATER DIST - RLK	64,594,448.00	60,655	0.939018	1.486040	-36.811%
SW2 WATER DIST - LLK	311,724,523.00	172,755	0.554190	1.277923	-56.634%
	\$	6,095,478.82			

RAQUETTE LAKE	Rate	PERCENT CHANGE	LONG LAKE	Rate	PERCENT CHANGE
GENERAL	4.16	6.766%	GENERAL	4.16	6.766%
HIGHWAY	1.13	12.010%	HIGHWAY	1.13	12.010%
WATER DISTRICT #1	0.94	-36.811%	WATER DISTRICT #2	0.55	-56.63%
RAQUETTE FIRE DISTRICT	0.43	8.94%	LLK FIRE DISTRICT	1.59	21.86%
OVERALL RATE CHANGE	6.65	-1.88%	OVERALL RATE CHANGE	7.43	-0.73%

Distribution of Your Property Taxes in Long Lake

Long Lake Central School, Long Lake Library, Long Lake Fire District, Town of Long Lake, and Long Lake Water
District: Fiscal Year 2024



Distribution of Your Property Taxes in Raquette Lake

*Raquette Lake Union Free School, Raquette Lake Library, Raquette Lake Fire District, Town of Long Lake, and
Raquette Lake Water District: Fiscal Year 2024*



Town
\$0.46

RLK Water
\$0.14

RLK Fire District
\$0.04

County
\$0.26

RLKUFSD School
\$0.11

Raquette Lake Library
\$0.00

TOWN OF LONG LAKE TAX RATES

2025 - 2026 Tax Rates

Long Lake CSD, SY 2025 - 2026 **6.165516** *(1 July 2025)*
(+2.6%)
LLCSD 5.889494 (+2.6%)
Library Tax .276022 (+2.6%)

Town of Long Lake **10.180263** *(1 Jan 2025)*
(-.64%)
BGT YR 2025 Tax Levy = \$5,780,207 (+2.6%)
Town 4.877289
County 2.730727
Fire District 010 1.296787
Water District 004 1.275460

Combined Town & School: 16.345779 *(-.98%)*
(As of 1 Jul 2025)

Town of Raquette Lake **9.479140** *(1 Jan 2025)*
(+ 4.7%)
Town 4.877289
County 2.730727
Fire District 011 .393348
Water District 003 1.477776

Raquette Lake UFSD **1.175439** *(1 Jul 2025)*
(+4%)
SY 2024-2025

RLUFSD 1.140077 (+4.1%)
Library Tax .035362 (+0 %)

Combined Town & School: 10.655179 *(+ .4.3%)*
(As of 1 Jan 2025)

NYS - Real Property System
 County of Hamilton
 Town of Long Lake
 SWIS Code - 203200

Assessor's Report - 2025 - Prior Year File
 S495 Exemption Impact Report
 County Detail Report

RPS221/V04/L001
 Date/Time - 9/18/2025 10:38:40
 Total Assessed Value 1,280,287,503
 Uniform Percentage 70.00

Equalized Total Assessed Value 1,828,982,147

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	16	6,760,429	0.37
13500	TOWN - GENERALLY	RPTL 406(1)	29	11,828,030	0.65
13800	SCHOOL DISTRICT	RPTL 408	2	12,076,643	0.66
19950	MUNICIPAL RAILROAD	RPTL 456	4	645,714	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	3,904,714	0.21
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	4	6,381,000	0.35
25300	NONPROF CORP - SPECIFIED USES	RPTL 420 b	4	5,105,714	0.28
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	3,386,286	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	50,000	0.00
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	3	258,916	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	32	825,836	0.05
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	6	144,886	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	807,500	0.04
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	79,857	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	411,543	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	18,921	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	4	48,000	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	11	7,867,476	0.43
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	24	22,046,269	1.21
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	228,830,643	12.51

NYS - Real Property System
County of Hamilton
Town of Long Lake
SWIS Code - 203200

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
County Detail Report

RPS221/V04/L001
Date/Time - 9/18/2025 10:38:40
Total Assessed Value 1,280,287,603
Uniform Percentage 70.00

Equalized Total Assessed Value 1,828,982,147

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	228,830,629	12.51
Total Exemptions Exclusive of System Exemptions:			181	82,647,533	4.52
Total System Exemptions:			6	457,661,271	25.02
Totals:			187	540,308,804	29.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

NYS - Real Property System
County of Hamilton
Town of Long Lake
SWIS Code - 203200

File Totals - 2025 - Prior Year File
Special District Summary

RPS060/V04/L002

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
FD010	Long Lake Fire #1	TO		1,643	629,244,492.00
FD011	Raquette Fire #3	TO		687	295,438,150.00
WD003	Long Lake Water #1	TO	M	109	64,594,448.00
WD004	Long Lake Water #2	TO	M	1,216	311,724,523.00

2026 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL 2024 YEAR END	ADOPTED 2025 BUDGET	YTD 2025 August 31	TENTATIVE 2026 BUDGET	PRELIMINARY 2026 BUDGET	ADOPTED 2026 BUDGET
GENERAL FUND - EXPENSES							
GENERAL GOVERNMENT							
TOWN BOARD							
Payroll	A00-01-1010-100	18,089	25,000	8,740	24,760	24,760	24,760
Contractual Exp	A00-01-1010-400	11,219	10,250	350	8,850	8,850	8,850
TOTAL TOWN BOARD	1010	29,308	35,250	9,090	33,610	33,610	33,610
JUSTICE/COURT							
Payroll	A00-01-1110-100	50,333	57,000	25,368	41,462	59,539	59,539
Equipment	A00-01-1110-200	0	400	0	400	400	400
Contractual Exp	A00-01-1110-400	8,942	13,427	6,258	14,477	14,477	14,477
TOTAL JUSTICE	1110	59,275	70,827	31,626	56,339	74,416	74,416
SUPERVISOR							
Payroll	A00-01-1220-100	145,971	192,000	89,619	239,474	240,596	240,596
Equipment	A00-01-1220-200	5,514	7,000	2,296	7,000	7,000	7,000
Contractual Exp	A00-01-1220-400	98,163	82,250	72,677	104,000	104,000	104,000
TOTAL SUPERVISOR	1220	249,648	281,250	164,592	350,474	351,596	351,596
ASSESSOR							
Payroll	A00-01-1355-100	45,660	50,000	23,637	50,223	50,223	50,223
Equipment	A00-01-1355-200	0	200	11,395	200	200	200
Contractual Exp	A00-01-1355-400	6,531	9,673	3,700	9,673	9,673	9,673
TOTAL ASSESSOR	1355	52,191	59,873	38,732	60,096	60,096	60,096
TOWN CLERK							
Payroll	A00-01-1410-100	97,207	113,000	28,097	75,887	75,887	75,887
Equipment	A00-01-1410-200	0	1,000	0	1,000	1,000	1,000
Contractual Exp	A00-01-1410-400	3,569	2,160	2,565	3,560	3,560	3,560
TOTAL TOWN CLERK	1410	100,776	116,160	30,662	80,447	80,447	80,447
ATTORNEY							
Payroll	A00-01-1420-100	9,885	11,000	5,000	10,000	31,000	31,000
Contractual Exp	A00-01-1420-400	18,005	100,000	0	100,000	100,000	100,000
TOTAL ATTORNEY	1420	27,890	111,000	5,000	110,000	131,000	131,000
PERSONNEL PROFESSIONAL SERVICES							
Contractual Exp	A00-01-1430-400	2,500	2,500	0	2,600	2,600	2,600
TOTAL PERSONNEL	1430	2,500	2,500	0	2,600	2,600	2,600
ENGINEER/SURVEYOR/ARCHITECT							
Contractual Exp	A00-01-1440-400	34,754	56,000	84,280	50,000	50,000	50,000
TOTAL ENGIN/ARCHI	1440	34,754	56,000	84,280	50,000	50,000	50,000
RECORDS MANAGEMENT (ARCHIVES)							
Payroll	A00-01-1460-100	2,506	0	0	0	0	0
Equipment	A00-01-1460-200	949	1,000	0	500	500	500
Contractual Exp	A00-01-1460-400	3,435	24,900	12,487	7,225	7,225	7,225
TOT RECORD MANAGEMNT	1460	6,890	25,900	12,487	7,725	7,725	7,725
PUBLIC INFO & SRVCS (INCLUDES WEBSITE)							
Equipment	A00-01-1480-200	0	0	0	0	0	0
Contractual Exp	A00-01-1480-400	4,117	6,935	1,459	4,535	4,535	4,535
TOTAL PUBLIC INFO	1480	4,117	6,935	1,459	4,535	4,535	4,535
BUILDINGS: TOWN HALL; AUGSBURY; 646 DEERLAND; TOWN OFFICE (Maintenance)							
Payroll	A00-01-1620-100	73,028	66,000	41,151	74,659	74,659	74,659
Equipment	A00-01-1620-200	50,934	2,700	1,163	2,500	2,500	2,500
Contractual Exp	A00-01-1620-400	71,931	100,110	74,099	105,245	105,245	105,245
TOTAL BUILDINGS	1620	195,893	168,810	116,413	182,404	182,404	182,404
TOWN OFFICE (Operational Expenses)							
Payroll	A00-01-1640-100	6,649	8,000	3,469	7,610	7,610	7,610
Equipment	A00-01-1640-200	67	0	0	0	0	0
Contractual Exp	A00-01-1640-400	8,054	19,070	7,846	18,445	18,445	18,445
TOTAL TOWN OFFICE	1640	14,770	27,070	11,315	26,055	26,055	26,055
DATA PROCESSING							
Payroll	A00-01-1680-100	942	0	0	0	0	0
Equipment	A00-01-1680-200	0	0	0	0	0	0
Contractual Exp	A00-01-1680-400	99,613	42,100	59,467	59,467	59,250	59,250
TOTAL DATA PROCESS	1680	100,555	42,100	59,467	59,467	59,250	59,250
SPECIAL ITEMS							
Unallocat Insurance	A00-01-1910-400	104,568	120,000	113,048	120,000	120,000	120,000

2026 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL 2024 YEAR END	ADOPTED 2025 BUDGET	YTD 2025 August 31	TENTATIVE 2026 BUDGET	PRELIMINARY 2026 BUDGET	ADOPTED 2026 BUDGET
Municipal Assoc Dues	A00-01-1920-400	1,845	1,550	645	1,850	1,850	1,850
Judgement and Claims	A00-01-1930-400	0	0	0	0	0	0
Purchase Land or ROW	A00-01-1940-200	177,433	0	0	0	0	0
Taxes on Munic Prop.	A00-01-1950-400	627	0	0	0	0	0
Contingent	A00-01-1990-400	0	10,000	0	10,000	10,000	10,000
TOTAL SPECIAL ITEMS	1990	284,473	131,550	113,693	131,850	131,850	131,850
TOTAL GENERAL GOVERNMENT		1,163,040	1,135,225	678,816	1,155,603	1,195,585	1,195,585
PUBLIC SAFETY							
CONTROL OF DOGS							
Payroll	A00-02-3520-100	3,998	6,000	2,462	4,000	4,000	4,000
Equipment	A00-02-3520-200	0	0	0	0	0	0
Contractual Exp	A00-02-3520-400	324	1,300	327	1,900	1,900	1,900
TOTAL CONTROL DOGS	3520	4,322	7,300	2,789	5,900	5,900	5,900
SAFETY MANAGEMENT							
Payroll	A00-02-3620-100	0	0	0	0	0	0
Equipment	A00-02-3620-200	0	0	0	0	0	0
Contractual Exp	A00-02-3620-400	6,958	9,480	1,742	9,300	9,300	9,300
TOTAL SAFETY MNGMNT	3620	6,958	9,480	1,742	9,300	9,300	9,300
SECURITY							
Equipment	A00-03-3989-200	0	0	0	0	0	0
Contractual Exp	A00-03-3989-400	0	0	0	0	0	0
TOTAL SECURITY	3989	0	0	0	0	0	0
TOTAL PUBLIC SAFETY	3990	11,280	16,780	4,531	15,200	15,200	15,200
HEALTH							
PUBLIC HEALTH							
Payroll	A00-03-4010-100	53,529	63,000	29,962	61,000	61,000	61,000
TOTAL PUBLIC HEALTH	4010	53,529	63,000	29,962	61,000	61,000	61,000
PUBLIC HEALTH OTHER - TOWER, E911							
Payroll	A003-03-4050-100	4,073	3,000	0	2,500	2,500	2,500
Equipment	A00-03-4050-200	0	1,000	0	1,100	1,100	1,100
Contractual Exp	A00-03-4050-400	12,017	18,600	11,121	18,900	18,900	18,900
TOT PUB. HLTH OTHER	4050	16,090	22,600	11,121	22,500	22,500	22,500
PUBLIC RESTROOMS (ESP. BEACH)							
Payroll	A00-03-4189-100	159	8,000	6,868	7,610	7,610	7,610
Equipment	A00-03-4189-200	0	0	0	0	0	0
Contractual Exp	A00-03-4189-400	34,066	40,370	33,366	41,045	41,045	41,045
TOTAL PUBLIC RSTRMS	4189	34,225	48,370	40,234	48,655	48,655	48,655
MEDICAL BUILDINGS & RESCUE SQUAD							
Payroll	A00-03-4560-100	215,338	307,000	145,044	327,780	327,779	327,779
Equipment	A00-03-4560-200	0	1,000	1,285	5,475	5,475	5,475
Contractual Exp.	A00-03-4560-400	65,872	98,213	46,553	99,638	99,638	99,638
TOT MED. BUILDINGS	4560	281,210	406,213	192,882	432,893	432,892	432,892
TOTAL HEALTH	4000	385,054	540,183	274,199	565,048	565,047	565,047
TRANSPORTATION							
SUPT OF HIGHWAYS							
Payroll	A00-04-5010-100	52,008	108,000	52,904	94,760	82,489	82,489
Equipment	A00-04-5010-200	0	0	0	0	0	0
Contractual Exp	A00-04-5010-400	2,810	5,500	7,212	5,500	5,500	5,500
TOTAL SUPT OF HWYS	5010	54,818	113,500	60,116	100,260	87,989	87,989
HWAY GARAGES-LONG LAKE & RAQUETTE							
Equipment	A00-04-5132-200	338	500	39	5,000	5,000	5,000
Contractual Exp	A00-04-5132-400	32,332	44,490	15,329	86,240	86,240	86,240
TOT LLK & RLK GARAGE	5132	32,670	44,990	15,368	91,240	91,240	91,240
STREET LIGHTING							
Contractual Exp	A00-04-5182-400	39,350	63,000	31,991	78,750	78,750	78,750
TOT STREET LIGHTING	5182	39,350	63,000	31,991	78,750	78,750	78,750
SIDEWALKS							
Contractual Exp	A00-04-5410-400	831	5,000	0	0	0	0
TOT SIDEWALKS	5410	831	5,000	0	0	0	0
BUS OPERATIONS							
Payroll	A00-04-5630-100	384	41,000	8,091	25,651	25,652	25,652
Equipment	A00-04-5630-200	0	0	0	0	0	0

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ACCOUNTS	CODE	ACTUAL 2024 YEAR END	ADOPTED 2025 BUDGET	YTD 2025 August 31	TENTATIVE 2026 BUDGET	PRELIMINARY 2026 BUDGET	ADOPTED 2026 BUDGET
Contractual Exp	A00-04-5630-400	10,228	7,500	745	7,500	7,500	7,500
TOT BUS OPERATIONS	5630	10,612	48,500	8,836	33,151	33,152	33,152
TOTAL TRANSPORTATION	5000	138,281	274,990	116,311	303,401	291,131	291,131
ECONOMIC OPPORTUNITY & DEVELOPMENT							
OTHER ECONOMIC OPPOR							
Contractual Exp	A00-05-6326-400	3,898	7,635	1,756	7,705	7,705	7,705
TOTAL ECON. OPPORT.	6326	3,898	7,635	1,756	7,705	7,705	7,705
PUBLICITY							
Contractual Exp	A00-05-6410-400	17,569	29,760	16,820	29,760	29,760	29,760
TOTAL PUBLICITY	6410	17,569	29,760	16,820	29,760	29,760	29,760
VETERANS SERVICES & RELATED							
Equipment	A00-05-6510-200	0	0	0	0	0	0
Contractual Exp	A00-05-6510-400	0	3,250	1,569	6,250	6,250	6,250
TOT VETERANS SERVICES	6510	0	3,250	1,569	6,250	6,250	6,250
TOTAL ECON OPP & DEV	6772	21,467	40,645	20,145	43,715	43,715	43,715
CULTURE + RECREATION							
RECREATION ADMINISTR							
Payroll	A00-06-7020-100	35,243	169,000	96,448	153,931	168,120	168,120
TOT REC ADMINISTR	7020	35,243	169,000	96,448	153,931	168,120	168,120
PARKS - MT. SABATTIS							
Payroll	A00-06-7110-100	7,665	0	8,847	0	0	0
Equipment	A00-06-7110-200	0	18,300	8,634	1,200	1,200	1,200
Contractual Exp	A00-06-7110-400	54,459	12,860	5,605	12,970	12,970	12,970
TOTAL MT. SABATTIS	7110	62,124	31,160	23,086	14,170	14,170	14,170
PARKS & RECREATION							
Payroll	A00-06-7140-100	76,350	100,000	31,153	114,276	114,277	114,277
Equipment	A00-06-7140-200	1,730	9,500	2,114	10,000	10,000	10,000
Contractual Exp	A00-06-7140-400	16,107	19,390	15,363	21,790	21,790	21,790
TOTAL PARKS & REC	7140	94,187	128,890	48,630	146,066	146,067	146,067
BEACH							
Payroll	A00-06-7150-100	42,188	52,000	32,697	46,953	46,954	46,954
Equipment	A00-06-7150-200	0	8,700	5,909	10,232	10,232	10,232
Contractual Exp	A00-06-7150-400	2,346	7,514	4,705	7,385	7,385	7,385
TOTAL BEACH	7150	44,534	68,214	43,311	64,570	64,571	64,571
SPECIAL REC FACILITY (NATURE TRAIL)							
Payroll	A00-06-7180-100	4,043	0	0	0	0	0
Equipment	A00-06-7180-200	0	0	0	0	0	0
Contractual Exp	A00-06-7180-400	20,938	5,200	2,201	31,700	31,700	31,700
TOTAL REC FACILITY	7180	24,981	5,200	2,201	31,700	31,700	31,700
DOCKS							
Payroll	A00-06-7230-100	514	0	841	0	0	0
Equipment	A00-06-7230-200	0	0	4,255	6,890	6,890	6,890
Contractual Exp	A00-06-7230-400	0	6,400	272	6,400	6,400	6,400
TOTAL DOCKS	7230	514	6,400	5,368	13,290	13,290	13,290
SNOWMOBILE							
Payroll	A00-06-7260-100	42,925	83,000	73,104	79,036	79,037	79,037
Equipment	A00-06-7260-200	0	800	1,050	0	0	0
Contractual Exp	A00-06-7260-400	31,530	59,200	42,854	63,403	63,403	63,403
TOT SNOW/MOBILE	7260	74,455	143,000	117,008	142,439	142,440	142,440
SKATE PROGRAM							
Payroll	A00-06-7265-100	6,532	36,000	30,306	23,226	23,225	23,225
Equipment	A00-06-7265-200	0	2,000	0	3,500	3,500	3,500
Contractual Exp	A00-06-7265-400	7,161	13,638	10,681	17,138	17,138	17,138
TOTAL SKATE PROGRAM	7265	13,694	51,638	40,987	43,864	43,863	43,863
YOUTH PROGRAMS INCL. BALLFIELD							
Payroll	A00-06-7310-100	2,381	0	4,704	0	0	0
Equipment	A00-06-7310-200	0	0	0	0	0	0
Contractual Exp	A00-06-7310-400	15,472	24,835	9,654	25,110	25,110	25,110
TOTAL YOUTH PROGRAM	7310	17,853	24,835	14,358	25,110	25,110	25,110
LIBRARIES							
Contr Exp	A00-06-7410-400	41,441	20,000	20,000	20,000	20,000	20,000
TOTAL LIBRARIES	7410	41,441	20,000	20,000	20,000	20,000	20,000
HISTORIAN							

2026 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL 2024 YEAR END	ADOPTED 2025 BUDGET	YTD 2025 August 31	TENTATIVE 2026 BUDGET	PRELIMINARY 2026 BUDGET	ADOPTED 2026 BUDGET
Payroll	A00-06-7510-100	4,427	6,000	3,077	5,000	5,000	5,000
Equipment	A00-06-7510-200	0	500	0	500	500	500
Contractual Exp	A00-06-7510-400	25	1,000	0	1,000	1,000	1,000
TOT HISTORIAN	7510	4,452	7,500	3,077	6,500	6,500	6,500
CELEBRATIONS - LONG LAKE & RAQUETTE							
Equipment	A00-06-7550-200	0	0	0	0	0	0
Contractual Exp	A00-06-7550-400	40,067	65,045	69,727	70,845	70,845	70,845
TOTAL CELEBRATIONS	7550	40,067	65,045	69,727	70,845	70,845	70,845
ADULT RECREATION							
Equipment	A00-06-7620-200	6,990	0	0	0	0	0
Contractual Exp	A00-06-7620-400	22,147	39,400	18,437	43,080	43,080	43,080
TOT ADULT REC	7620	29,137	39,400	18,437	43,080	43,080	43,080
OTHER CULTURE & RECREATION							
Equipment	A00-06-7989-200	0	0	0	0	0	0
Contractual Exp	A00-06-7989-400	15,689	28,760	19,961	28,760	28,760	28,760
TOT OTHER CULT & REC	7989	15,689	28,760	19,961	28,760	28,760	28,760
TOTAL CULTURE/RECREA	7550	721,734	1,218,042	873,623	804,325	818,515	818,515
HOME AND COMMUNITY SERVICES							
WASTE HANDLING - LLK & RLK T.STATION							
Payroll	A00-07-8160-100	131,727	133,000	68,030	153,201	153,199	153,199
Equipment	A00-07-8160-200	7,427	25,000	549	130,000	130,000	130,000
Contractual Exp	A00-07-8160-400	103,697	149,840	65,582	147,715	147,715	147,715
TOTAL WASTE	8160	242,851	307,840	134,161	430,916	430,914	430,914
COMMUNITY BEAUTIFICATION							
Payroll	A00-07-8510-100	15,836	0	2,097	0	0	0
Equipment	A00-07-8510-200	975	0	0	0	0	0
Contractual Exp	A00-07-8510-400	6,469	12,555	4,097	17,055	17,055	17,055
TOTAL BEAUTIFICATION	8510	23,280	12,555	6,194	17,055	17,055	17,055
PUBLIC WORKS FACLTY - Town Mine Reclamation							
Contractual Exp	A00-07-8662-400	4	0	0	0	0	0
TOT PUB WORK FACILIT	8662	4	0	0	0	0	0
BLDG CODE ENFORCEMENT							
Payroll	A00-07-8664-100	47,795	85,000	41,240	80,494	80,494	80,494
Equipment	A00-07-8664-200	0	3,000	0	3,000	3,000	3,000
Contractual Exp	A00-07-8664-400	7,075	15,400	4,460	15,400	15,400	15,400
TOT CODE ENFORCEMENT	8664	54,870	103,400	45,700	98,894	98,894	98,894
CONSERVATION							
Contractual Exp	A00-07-8710-400	24,528	22,000	57,119	22,000	22,000	22,000
TOTAL CONSERVATION	8710	24,528	22,000	57,119	22,000	22,000	22,000
CEMETERIES							
Payroll	A00-07-8810-100	10,085	11,000	5,879	10,895	12,895	12,895
Equipment	A00-07-8810-200	0	3,000	0	4,000	6,000	6,000
Contractual Exp	A00-07-8810-400	4,819	4,025	626	3,625	3,625	3,625
TOTAL CEMETERIES	8810	14,904	18,025	6,505	18,520	22,520	22,520
TOTAL HOME & COMM SERVICES		360,437	463,820	249,679	587,385	591,383	591,383
EMPLOYEE BENEFITS							
State Retirement	A00-08-9010-800	152,490	180,000	173,714	261,674	264,319	264,319
Social Security	A00-08-9030-800	102,241	110,000	56,561	103,575	106,180	106,180
Workman's Comp	A00-08-9040-800	37,305	30,800	27,001	43,950	44,985	44,985
Life Ins	A00-08-9045-800	1,534	2,900	1,566	4,868	4,956	4,956
Unemployment Ins	A00-08-9050-800	2,180	0	0	0	0	0
Disability Ins	A00-08-9055-800	790	900	383	8,758	8,969	8,969
Medical Ins	A00-08-9060-800	348,384	375,000	223,936	336,634	344,948	344,948
HRA Reimbursement	A00-08-9060-810	52,339	105,000	4,296	92,500	95,000	95,000
Retiree Coverage	A00-08-9060-820	80,460	80,500	86,747	100,000	100,000	100,000
Medicare	A00-08-9089-800	13,425	33,350	13,227	25,401	26,009	26,009
TOT EMPLOYEE BENEFITS	9000	791,148	918,450	587,431	977,360	995,367	995,367
DEBT SERVICES							
B.A.N. PRINCIPAL	A00-09-9730-600	0	0	0	0	0	0
B.A.N. INTEREST	A00-09-9730-700	0	0	0	0	0	0
TOT DEBT SERVICE	9700	0	0	0	0	0	0
INTERFUND TRANSFERS							
Trnsfr to Cap Res	A00-09-9950-910	0	0	0	0	0	0
TOT INTERFUND TRANSF	9950	0	0	0	0	0	0

2026 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL 2024 YEAR END	ADOPTED 2025 BUDGET	YTD 2025 August 31	TENTATIVE 2026 BUDGET	PRELIMINARY 2026 BUDGET	ADOPTED 2026 BUDGET
TOTAL GENERAL FUND EXPENSES		3,592,442	4,608,135	2,804,736	4,452,036	4,515,942	4,515,942

GENERAL FUND - REVENUES							
TAX ITEMS	THRU JULY						
Other pymnts in Lieu	A00-01-1081	8,421	0	0	0	0	0
DEPARTMENTAL INCOME							
Tax Penalty Fees	A00-03-1232	4,467	6,000	6,569	6,000	6,000	6,000
Assessor Fees-Maps	A00-03-1250	20	0	0	0	0	0
Clerk Fees-Cert&Lic	A00-03-1255	960	500	1,050	500	500	500
Bus Operations	A00-06-1750	100	200	0	200	200	200
Progrms fr the Aging	A00-07-1972	2,926	4,600	0	4,600	4,600	4,600
Econ Assist & Opport	A00-07-1989	2,615	200	280	200	200	200
Park & Rec Fees	A00-09-2001	15,624	24,000	5,546	15,000	15,000	15,000
Waste Handling Fees	A00-10-2130	0	0	0	0	0	0
Cemetery Fees	A00-10-2192	3,700	2,500	2,625	2,500	2,500	2,500
INTERGOV'T CHARGES							
Misc Othr Govt-FD#1	A00-11-2389	7,509	9,020	0	9,020	9,020	9,020
Interest/Earnings	A00-12-2401	5,572	111,500	114,749	90,000	90,000	90,000
Rent Property/Airprt	A00-07-2410	200	200	0	200	200	200
Rental Equipment	A00-12-2414	0	0	0	0	0	0
LICENSES & PERMITS							
Licenses - Dog	A00-13-2544	800	500	320	500	500	500
Licenses - Sporting	A00-13-2545	0	0	0	0	0	0
Bldg Codes Permits	A00-13-2555	20,947	16,000	17,365	16,000	16,000	16,000
FINES & FORFEITURES							
Fines/Forf Bail	A00-14-2610	31,121	32,500	31,037	32,500	32,500	32,500
SALE OF PROPERTY & COMPENSATION FOR LOSS							
Sale of Scrap	A00-14-2650	1,347	2,000	579	2,000	2,000	2,000
Sale of Real Prop	A00-14-2660	0	0	0	0	0	0
Sales of Equipment	A00-15-2665	5,200	0	0	0	0	0
Insurance Recovery	A00-15-2680	0	0	0	0	0	0
MISCELLANEOUS							
Refund/Prior Yr Exp	A00-16-2701	0	0	2,250	0	0	0
Gifts & Donations	A00-16-2705	9,700	0	0	0	0	0
Misc - Copy, Fax	A00-16-2770	0	200	456	200	200	200
WC Reimbursements	A00-16-2771	0	0	3,859	0	0	0
TOTAL LOCAL SOURCES		121,229	209,920	186,685	179,420	179,420	179,420
GENERAL FUND STATE AID							
NYS Per Capita	A00-18-3001	100,379	100,000	101,470	100,000	100,000	100,000
NYS Mortgage Tax	A00-18-3005	62,710	25,000	14,504	25,000	25,000	25,000
Court Facilities	A00-18-3021	0	0	0	0	0	0
Real Prop. Tax Admin	A00-18-3040	0	0	0	0	0	0
Records Management	A00-18-3060	0	0	0	0	0	0
Other Gen Gov't(480)	A00-18-3089	0	0	42,022	300,000	300,000	300,000
NYS Grant-Snowmobile	A00-18-3889	57,742	20,000	0	20,000	20,000	20,000
Emergency/Disast.Aid	A00-18-3960	0	0	47,238	0	0	0
State Aid - Conservation	A00-18-3910	0	0	0	0	0	0
TOTAL STATE AID		220,831	145,000	205,234	445,000	445,000	445,000
FEDERAL AID							
Other Culture & Recreation Aid	A00-18-4889	0	35,000	30,870	0	0	0
Emergency/Disast.Aid	A00-18-4960	0	25,000	283,429	0	0	0
TOTAL FEDERAL AID		0	60,000	314,299	0	0	0
INTERFUND TRANSFER	A00-5031	0	0	0	0	0	0
TOTAL GENERAL REVENUES					624,420	624,420	624,420

HIGHWAY FUND - EXPENSES							
ROAD MAINTENANCE							

2026 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL 2024 YEAR END	ADOPTED 2025 BUDGET	YTD 2025 August 31	TENTATIVE 2026 BUDGET	PRELIMINARY 2026 BUDGET	ADOPTED 2026 BUDGET
Payroll	DA0-04-5110-100	133,166	203,000	115,071	264,648	264,653	264,653
Equipment	DA0-04-5110-200	289	0	0	0	0	0
Contractual Exp	DA0-04-5110-400	323,084	83,000	55,653	145,000	145,000	145,000
TOTAL ROAD MAINTEN.	5110	456,539	286,000	170,724	409,648	409,653	409,653
CAPITAL IMPROVEMENTS							
10 YEAR LIFE	DA0-04-5112-200	56,887	115,000	61,789	100,000	100,000	100,000
TOT CAPITAL IMPROVE.	5112	56,887	115,000	61,789	100,000	100,000	100,000
MACHINERY							
Payroll	DA0-04-5130-100	0	0	0	0	0	0
Equipment	DA0-04-5130-200	200,617	220,500	203,532	130,200	200,200	200,200
Contractual Exp	DA0-04-5130-400	42,392	60,000	52,363	60,000	60,000	60,000
TOTAL MACHINERY	5130	243,009	280,500	255,895	190,200	260,200	260,200
BRUSH & WEEDS							
Payroll	DA0-04-5140-100	40,405	28,000	34,734	36,498	36,504	36,504
Equipment	DA0-04-5140-200	830	2,500	1,579	2,500	2,500	2,500
Contractual Exp	DA0-04-5140-400	610	1,500	1,259	1,500	1,500	1,500
TOTAL BRUSH & WEEDS	5140	41,845	32,000	37,572	40,498	40,504	40,504
SNOW REMOVAL							
Payroll	DA0-04-5142-100	115,174	119,000	113,765	155,141	155,141	155,141
Equipment	DA0-04-5142-200	3,865	500	3,579	500	500	500
Contractual Exp	DA0-04-5142-400	22,007	63,000	684	63,000	63,000	63,000
TOTAL SNOW REMOVAL	5142	141,046	182,500	118,028	218,641	218,641	218,641
TOTAL TRANSPORTATION		939,326	896,000	644,008	958,987	1,028,998	1,028,998
EMPLOYEE BENEFITS							
State Retirement	DA0-08-9010-800	40,943	51,000	49,261	62,129	62,127	62,127
Social Security	DA0-08-9030-800	18,519	22,000	16,342	28,160	28,162	28,162
Workmens Comp	DA0-08-9040-800	39,846	30,000	14,861	11,811	11,810	11,810
Life Ins	DA0-08-9045-800	628	500	459	736	735	735
Unemployment Ins	DA0-08-9050-800	0	0	0	0	0	0
Disability Ins	DA0-08-9055-800	128	150	43	2,271	2,271	2,271
Medical Ins	DA0-08-9060-800	64,190	65,000	58,734	54,443	54,444	54,444
HRA Reimbursement	DA0-08-9060-810	38	30,000	0	15,000	15,000	15,000
Retiree Coverage	DA0-08-9060-820	57,507	51,175	39,684	0	60,000	60,000
Medicare	DA0-08-9089-800	3,102	11,500	3,821	6,587	6,586	6,586
TOTAL BENEFITS	9000	224,901	261,325	183,205	181,137	241,134	241,134
DEBT SERVICE							
B.A.N. PRINCIPAL	DA0-09-9730-600	0	0	0	0	0	0
B.A.N. INTEREST	DA0-09-9730-700	0	0	0	0	0	0
INSTLL PRCH DEBT PR	DA0-09-9785-600	0	0	0	0	0	0
INSTLL PRCH DEBT IN	DA0-09-9785-700	0	0	0	0	0	0
TOT DEBT SERVICE	9700	0	0	0	0	0	0
INTERFUND TRANSFERS							
Trans to Equip Reser	DA0-09-9950-910	0	0	0	0	0	0
TOT INTERFUND TRANSF	9950	0	0	0	0	0	0
TOTAL HIGHWAY EXPENSES - DA0		1,164,227	1,157,325	827,213	1,140,124	1,270,133	1,270,133

HIGHWAY - REVENUES							
LOCAL SOURCES							
Tax Penalty Fees	DA0-1232	0	0	0	0	0	0
Culvert Installation	DA0-2144	0	0	0	0	0	0
Svcs Other Govts	DA0-2300	729	6,000	6,178	5,000	5,000	5,000
Interest & Earnings	DA0-2401	0	35,000	37,565	40,000	40,000	40,000
Rental Equipment	DA0-2414	3,487	0	0	0	0	0
Sale of Scrap	DA0-2650	0	0	0	0	0	0
Sale of Equipment	DA0-2665	0	0	0	0	0	0
Insurance Recovery	DA0-2680	2,639	0	14,271	0	0	0
Refund/Prior Yr Expn	DA0-2701	0	0	15	0	0	0
TOTAL LOCAL SOURCES		6,856	41,000	58,029	45,000	45,000	45,000
STATE AID							
CHIPS-CAP IMPROVE.	DA0-3502	65,267	90,000	39,466	113,000	113,000	113,000
Emergency/Disast.Aid	DA0-3960	0	0	0	0	0	0
TOTAL STATE AID		65,267	90,000	39,466	113,000	113,000	113,000
FEDERAL AID							
Emergency/Disast.Aid	DA0-18-4960	0	0	0	0	0	0
TOTAL FEDERAL AID		0	0	0	0	0	0

2026 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL 2024 YEAR END	ADOPTED 2025 BUDGET	YTD 2025 August 31	TENTATIVE 2026 BUDGET	PRELIMINARY 2026 BUDGET	ADOPTED 2026 BUDGET
INTERFUND TRANSFER	DA0-5031	0	0		0	0	0
TOTAL HIGHWAY REVENUES		72,122	131,000	97,495	158,000	158,000	158,000
FIRE DISTRICT #1							
LONG LAKE FD							
Contractual Exp	SF1-02-3410-400		813,737			953,242	998,242
TOTAL LONG LAKE FD	3410	0	813,737	0	0	953,242	998,242
FIRE DISTRICT #3							
RAQUETTE LAKE FD							
Contractual Exp	SF3-02-3410-400		143,987			158,417	158,417
TOTAL RAQUETTE FD	3410	0	115,581	0	0	158,417	158,417
WATER DISTRICT #1 RAQUETTE LAKE - APPROPRIATIONS							
ADMINISTRATION							
Purchase Land or ROW	SW1-01-1940-200	0	0	0	0	0	0
Purchase Land or ROW	SW1-01-1940-400	0	0	0	0	0	0
Payroll	SW1-07-8310-100	1,239	24,000	53,016	20,868	21,092	21,092
Equipment	SW1-07-8310-200	0	12,990	0	0	0	0
Contractual Exp	SW1-07-8310-400	83	11,000	9,092	11,000	11,000	11,000
TOTAL ADMINISTRATION	8310	1,322	47,990	62,108	31,868	32,092	32,092
PUMP/SOURCE OF POWER							
Equipment	SW1-07-8320-200	0	0	2,121	0	0	0
Contractual Exp	SW1-07-8320-400	162	5,000	26,410	5,000	5,000	5,000
TOTAL PUMP	8320	162	5,000	28,531	5,000	5,000	5,000
PURIFICATION							
Payroll	SW1-07-8330-100	18,628	14,000	46,473	9,526	9,526	9,526
Equipment	SW1-07-8330-200	0	0	146,934	0	0	0
Contractual Exp	SW1-07-8330-400	11,622	16,980	1,158	18,105	18,105	18,105
TOTAL PURIFICATION	8330	30,250	30,980	194,565	27,631	27,631	27,631
TRANSMISSION							
Payroll	SW1-07-8340-100	11,448	8,000	29,386	5,715	5,716	5,716
Equipment	SW1-07-8340-200	1,821	10,800	73,926	10,800	10,800	10,800
Contractual Exp	SW1-07-8340-400	5,824	16,000	83,809	16,000	16,000	16,000
TOTAL TRANSMISSION	8340	19,093	34,800	187,121	32,515	32,516	32,516
TOTAL WATER DISTRICT #1 RLK		50,827	118,770	472,325	97,014	97,238	97,238
EMPLOYEE BENEFITS							
State Retirement	SW1-08-9010-800	0	8,000	28,521	2,980	2,980	2,980
Social Security	SW1-08-9030-800	2,101	4,700	7,991	1,181	1,181	1,181
Workmens Comp	SW1-08-9040-800	940	3,400	6,156	495	495	495
Life Ins	SW1-08-9045-800	0	5	138	9	9	9
Unemployment Ins	SW1-08-9050-800	0	0	0	0	0	0
Disability Ins	SW1-08-9055-800	0	55	19	95	95	95
Medical Ins	SW1-08-9060-800	2,635	4,000	25,759	4,031	4,031	4,031
HRA Reimbursement	SW1-08-9060-810	6	3,000	0	1,000	1,000	1,000
Retiree Coverage	SW1-08-9060-820	5,784	5,750	10,390	6,000	6,000	6,000
Medicare	SW1-08-9089-800	253	460	1,869	276	276	276
TOTAL BENEFITS	9000	11,719	29,370	80,843	16,068	16,067	16,067
DEBT SERVICE							
STATUTORY BOND-PRIN.	SW1-09-9720-600	2,919	3,000	2,919	3,000	3,000	3,000
STATUTORY BOND- INT.	SW1-09-9720-700	0	0	0	0	0	0
TOTAL DEBT SERVICE	9720	2,919	3,000	2,919	3,000	3,000	3,000
INTERFUND TRANSFERS							
Cap Res./Imprvmnts	SW1-09-9950-910	0	0	0	0	0	0
TOT INTERFUND TRANSF	9950	0	0	0	0	0	0
TOTAL WATER DISTRICT #1 APPROPRIATIONS		65,465	151,140	556,086	116,082	116,305	116,305
WATER DISTRICT #1 - REVENUES							

2026 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL 2024 YEAR END	ADOPTED 2025 BUDGET	YTD 2025 August 31	TENTATIVE 2026 BUDGET	PRELIMINARY 2026 BUDGET	ADOPTED 2026 BUDGET
WATER DIST #1							
Tax Penalty Fees	SW1-1232	0	0	0	0	0	0
Unmetered Sales	SW1-2142	10,355	10,100	920	10,100	10,100	10,100
Hook-ups & Services	SW1-2144	0	0	0	0	0	0
Int/Pen Water Rent	SW1-2148	7	50	46	50	50	50
Interest & Earnings	SW1-2401	4	12,000	8,243	12,000	12,000	12,000
Sales of Equipmt	SW1-2665	0	0	0	0	0	0
Insurance Recovery	SW1-2680	0	0	0	0	0	0
Refund/Prior Yr Expn	SW1-2701	0	0	0	0	0	0
Emergency/Disast.Aid	SW1-3960	0	0	0	0	0	0
TOTAL WATER DISTRICT #: REVENUES		10,366	22,150	9,209	22,150	22,150	22,150

WATER DISTRICT #2 LONG LAKE - APPROPRIATIONS

ADMINISTRATION							
Purchase Land or ROW	SW1-01-1940-200	0	0	0	0	0	0
Purchase Land or ROW	SW1-01-1940-400	0	0	0	0	0	0
Payroll	SW2-07-8310-100	0	69,000	49,053	55,624	56,072	56,072
Equipment	SW2-07-8310-200	0	73,610	0	0	0	0
Contractual Exp	SW2-07-8310-400	2,996	37,500	31,712	22,500	22,500	22,500
TOTAL ADMINISTRATION	8310	2,996	180,110	80,765	78,124	78,572	78,572
PUMP/SOURCE OF POWER							
Equipment	SW2-07-8320-200	0	0	4,080	0	0	0
Contractual Exp	SW2-07-8320-400	73,197	126,400	17,559	82,150	82,150	82,150
TOTAL PUMP	8320	73,197	126,400	21,639	82,150	82,150	82,150
PURIFICATION							
Payroll	SW2-07-8330-100	87,518	90,000	56,440	87,639	87,639	87,639
Equipment	SW2-07-8330-200	4,165	20,000	3,885	20,000	20,000	20,000
Contractual Exp	SW2-07-8330-400	43,313	41,100	17,165	34,100	34,100	34,100
TOTAL PURIFICATION	8330	134,996	151,100	77,490	141,739	141,739	141,739
TRANSMISSION							
Payroll	SW2-07-8340-100	42,542	50,000	29,617	47,629	47,630	47,630
Equipment	SW2-07-8340-200	21,292	2,700	66,227	2,700	2,700	2,700
Contractual Exp	SW2-07-8340-400	81,381	53,700	24,473	53,700	53,700	53,700
TOTAL TRANSMISSION	8340	145,215	106,400	120,317	104,029	104,030	104,030
TOTAL WATER DISTRICT #2		356,404	564,010	300,211	406,042	406,491	406,491
EMPLOYEE BENEFITS							
State Retirement	SW2-08-9010-800	16,615	29,000	109	28,182	28,183	28,183
Social Security	SW2-08-9030-800	5,740	13,500	8,377	10,630	10,631	10,631
Workmans Comp Ins	SW2-08-9040-800	11,081	900	0	4,458	4,458	4,458
Life Insurance	SW2-08-9045-800	152	350	183	267	267	267
Unemployment Ins	SW2-08-9050-800	0	0	0	0	0	0
Disability Ins	SW2-08-9055-800	45	50	20	858	857	857
Medical Ins	SW2-08-9060-800	25,252	25,000	11,393	36,282	36,282	36,282
HRA Reimbursement	SW2-08-9060-810	6	12,000	0	9,000	9,000	9,000
Retiree Coverage	SW2-08-9060-820	11,793	23,000	8,725	23,000	23,000	23,000
Medicare	SW2-08-9089-800	1,342	3,450	1,959	2,486	2,486	2,486
TOT EMPLOYEE BENEFITS	9000	72,026	107,250	30,766	115,163	115,164	115,164
DEBT SERVICE							
STATUTORY BOND-PRIN.	SW2-09-9720-600	59,000	59,000	0	59,000	59,000	59,000
STATUTORY BOND- INT.	SW2-09-9720-700	0	0	0	0	0	0
TOTAL DEBT SERVICE	9720	59,000	59,000	0	59,000	59,000	59,000
INTERFUND TRANSFERS							
Trans to Cap Project	SW2-09-9950-900	0	0	0	0	0	0
TOT INTERFUND TRANSF	9950	0	0	0	0	0	0
TOT WATER DISTRICT #2 APPROPRIATIONS		487,431	730,260	330,977	580,205	580,655	580,655

WATER DISTRICT #2 - REVENUES

WATER DISTRICT #2							
Tax Penalty Fees	SW2-10-1232	0	0	0	0	0	0
Umetered Sales	SW2-10-2142	153,670	152,000	18,275	152,000	152,000	152,000
Hook-ups & Services	SW2-10-2144	190	500	2,623	500	500	500

2026 TOWN OF LONG LAKE ADOPTED BUDGET

ACCOUNTS	CODE	ACTUAL	ADOPTED	YTD	TENTATIVE	PRELIMINARY	ADOPTED
		2024	2025	2025	2026	2026	2026
		YEAR END	BUDGET	August 31	BUDGET	BUDGET	BUDGET
Int/Pen Water Rent	SW2-10-2148	59	900	914	900	900	900
Int & Earnings	SW2-12-2401	21	60,000	57,755	50,000	50,000	50,000
Hydrant Rental	SW2-12-2414	4,500	4,500	0	4,500	4,500	4,500
Sales of Scrap	SW2-12-2650	0	0	0	0	0	0
Sales of Equipt	SW2-12-2665	0	0	0	0	0	0
Ins recoveries	SW2-12-2680	0	0	3,654	0	0	0
Refund Prior Yr Exp	SW2-16-2701	0	0	0	0	0	0
Fed Emer Disaster	SW2-16-4960	0	0	0	0	0	0
TOTAL WATER DISTRICT #2 REVENUES		158,440	217,900	83,221	207,900	207,900	207,900

ALL FUNDS							
APPROPRIATIONS		5,309,564	6,646,860	4,519,012	6,288,447	7,594,694	7,639,694
ALL FUNDS							
REVENUES		582,988	785,970	896,143	1,012,470	1,012,470	1,012,470
WITHOUT FIRE DISTRICTS							
APPROPRIATIONS		5,309,564	6,646,860	4,519,012	6,288,447	6,483,035	6,483,035
WITHOUT FIRE DISTRICTS							
REVENUES		582,988	785,970	896,143	1,012,470	1,012,470	1,012,470

2026 Elected Official Salaries

Position	Name	2026 Salary
Town Board		
Councilman	Dechene, Richard B.	\$ 6,190.14
Councilman	Donnelly, Thomas L.	\$ 6,190.14
Councilman	Bird, Mark A.	\$ 6,190.14
Councilman	Hosley, Nathan	\$ 6,190.14
Justice Court		
Town Justice	Farr, Brain C.	\$ 15,277.21
Town Justice	Vacant	\$ 15,277.21
Supervisor		
Town Supervisor	Arsenault, Clay J.	\$ 60,662.22
Assessor		
Town Sole Assessor	Bateman, James H.	\$ 50,222.80
Town Clerk		
Town Clerk	Vacant	\$ 60,000.00
Highway		
Superintendent of Highways	Michael Lamphear	\$ 67,280.00

2026 Appointed Official Salaries

Appointed Position	Name	Fund	Department	Division	2026 Salary
Head Town Justice	Brian C. Farr	General Fund	Town Justice Court	Town Justice Court	\$ 4,000.00
Town Historian	Hallie E. Bond	General Fund	Town Historian	Town Historian	\$ 5,000.00
Town Attorney	Carl T. Ferrentino	General Fund	Town Board	Town Attorney	\$ 31,000.00
Transfer Station Supervisor	Michael M. Lamphear	General Fund	Transfer Stations	Transfer Stations	\$ 6,000.00
Chief of Staff	Matthew A. Newby	General Fund	Town Supervisor	Town Supervisor	\$ 81,153.51
Dog Control Officer	Andrew W. Pauls	General Fund	Public Safety	Control of Dogs	\$ 4,000.00
Town Physician	Russell Rider	General Fund	Health	Board of Health	\$ 61,000.00
Director of Parks, Recreation, and Tourism	Alexandra V. Roalsvig	General Fund	Parks, Recreation, and Tourism	Recreation Administration	\$ 83,903.72
Deputy Town Superintendent of Highways	Alexandra V. Roalsvig	General Fund	Transportation	Superintendent of Highways	\$ 2,500.00
Deputy Town Supervisor	Clark J. Seaman	General Fund	Town Supervisor	Town Supervisor	\$ 1,800.00
Code Enforcement Officer	Paul L. Wilson	General Fund	Community Services	Code Enforcement	\$ 80,494.44
E911 Coordinator	Amy H. Zick	General Fund	Health	E911 Tower	\$ 2,500.00
Cemetery Custodian	Amy H. Zick	General Fund	Community Services	Cemeteries	\$ 2,500.00
Cemetery Labor Management - HWY SUP	Michael Lamphear	General Fund	Community Services	Cemeteries	\$ 4,000.00
Water Department Superintendent					
<i>Estimate based on hourly wage.</i>	Keith G. Austin	General Fund	Water	Water	\$ 86,891.17

LONG LAKE, NY FIRE DISTRICT #1

2026 BUDGET SUMMARY

	Expenditure	Revenue	Total
Total Appropriations	1048242.41		1048242.41
Estimated Revenue		50000	(\$50,000.00)
Estimated Assigned Appropriated Fund Balance		0	(0)
Amount to be Raised by Real Property Taxes			998,242.41

TAX APPORTIONMENT

Long Lake 100%

<u>Town</u>	<u>Apportioned Tax</u>
Long Lake	\$ 998,242.41
Total Apportioned	\$ 998242.41*

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

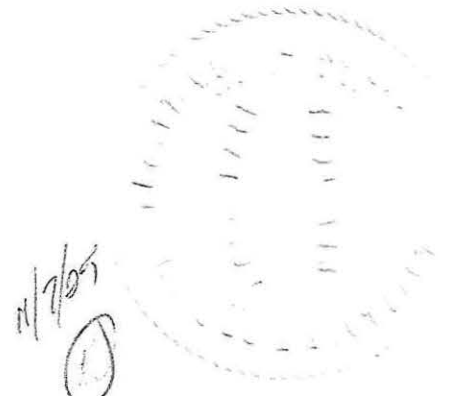
November 6, 2025

I certify that the estimates were approved by the fire commissioners on _____.
(Date)

Kristen M. Lance 11/7/2025

Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.



Long Lake Fire District #1

RESOLUTION NO. 1: OVERRIDE REAL PROPERTY TAX CAP FOR THE 2026 BUDGET

WHEREAS the Board of Fire Commissioners of the Long Lake Fire District must adopt a proposed budget for 2026 and estimate for fund balance in preparation for the annual fire district budget hearing and do so in preparation for the budget hearing, and

WHEREAS the Board of Fire commissioners of the Long Lake Fire district will hold the annual fire district budget hearing on notice to the public on October 20, 2025, and

WHEREAS, the Board has considered the proposed budget and comments received on the proposed budget on October 20, 2025, at said budget hearing, and

WHEREAS, the Board has determined that the financial needs of the fire district and fire department for fiscal year 2026 cannot be supported by a budget that would comply with the real property tax cap established pursuant to Section 3-c of the General Municipal Law as the proposed budget for 2026 calls for a real property tax levy that will exceed the real property tax cap permitting only a 2.00% increase in said tax levy; and

WHEREAS Section 3-c of the General Municipal Law provides as follows:

A local government may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year, not including any levy necessary to support the expenditures pursuant to subparagraphs (i) through (iv) of paragraph g of subdivision two of this section, only if the governing body of such local government first enacts, by a vote of sixty percent of the total voting power of such body, a local law to override such limit for such coming fiscal year only, or in the case of a district or fire district, a resolution, approved by a vote of sixty percent of the total voting power of such body, to override such limit for such coming fiscal year only.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners hereby approves a determination to override the real property tax cap for the 2026 budget to permit an annual real property tax levy that will exceed the real property tax cap with an increase in said tax levy over the two (2%) percent limit and result in a final annual fire district budget in the amount of \$ 998,242.41, and

The adoption of the foregoing resolution was duly put to a vote and upon roll call the vote was as follows:

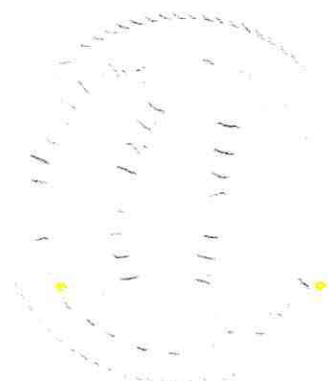
Paula Piraino, Chairperson	)	
Nathan Giordano, Commissioner)		
Gabe Farr, Commissioner	)	AYES
Matthew Hosley, Commissioner)		

The amended resolution was thereupon duly declared to have been adopted.

Dated: November 6, 2025

LONG LAKE FIRE DISTRICT #1

11/17/25
(16)



2026 Adopted Budget

	Proposed Budget 2026
Salary Secretary/Treasurer:	\$ 15,775.37
Salary deputy treasurer:	\$ -
Employee Salaries	\$ 344,000.00
Administrative Services	\$ 17,500.00
Totals:	\$ 377,275.37

Contractual Expenditures:

Office Supplies:	\$ 4,000.00
Travel Expenses:	\$ 8,000.00
Election Expenses:	\$ 250.00
Buildings & Grounds:	\$ 200,000.00
Equipment:	\$ 155,000.00
Telephone:	\$ 7,200.00
Insurance:	\$ 32,177.20
Hydrant Rental:	\$ 7,500.00
Totals:	\$ 414,127.20

Employee Benefits:

LOSAP:	\$ 72,000.00
NYSRS:	\$ 39,088.00
Social Security/Medicare Taxes:	\$ 45,751.84
Medical Insurance:	\$ 80,000.00
Workmans Comp:	\$ 20,000.00
Totals:	\$ 256,839.84

Transfer to Other Funds: \$ 65,000.00

Total of all Expenditures: \$ 1,048,242.41

Revenue: \$ 50,000.00

Total Budget \$ - \$ 998,242.41

Increase From 2025 to 2026 \$ 184,505.50



RAQUETTE LAKE FIRE DISTRICT #3

Arietta and Long Lake, Hamilton County

2026 BUDGET SUMMARY

Total Appropriations:	<u>\$193,826</u>
Less:	
Estimated Revenues:	\$35,409
Estimated Appropriated Unreserved Fund Balance:	<u>\$0</u>
Amount to be Raised by Real Property Taxes:	\$158,417

TAX APPORTIONMENT

Town	Assessed Valuation	Equalization Rate	Full Valuation	Total Full Valuation Percentage	Real Property Tax to be Raised by Town	Tax Rate per \$1000
Arietta	\$95,400,249	92%	\$103,695,923	19.7234%	\$31,245.24	0.327517
Long Lake	<u>\$295,438,150</u>	<u>70%</u>	<u>\$422,054,500</u>	<u>80.2766%</u>	<u>\$127,171.76</u>	<u>0.430451</u>
	\$390,838,399		\$525,750,423	100.00%	\$158,417.00	0.405326

Town	Apportioned Tax
Arietta	\$31,245
Long Lake	<u>\$127,172</u>
Total Apportioned	\$158,417.00
