

The First Scheduled Budget Workshop of the Town Board of Long Lake, Hamilton County, New York was held on Wednesday October 4, 2023, at 7:00pm in the Town Hall and called to order by Supervisor Clay Arsenault with the Pledge of Allegiance to the Flag of the United States of America.

Roll Call:

Clay J. Arsenault	Supervisor
Mark A. Bird	Councilman
Thomas L. Donnelly	Councilman
Richard B. Dechene	Councilman

Absent: Clark J. Seaman

Others present: Charles (Chip) Farr, Axel Roalsvig, Matthew Newby, and Carl Ferrentino

Motion by Supervisor Arsenault, seconded by Councilman Bird to move to executive session at 7:00 PM to discuss personnel, Supervisor Arsenault invited Highway Superintendent Charles Farr into executive session.

Adopted:	Clay J. Arsenault	Aye
	Mark A. Bird	Aye
	Thomas L. Donnelly	Aye
	Richard B. Dechene	Aye

Motion by Supervisor Arsenault, seconded by Councilman Donnelly to return to regular session a 7:07 PM with no action having been taken in executive session.

Adopted:	Clay J. Arsenault	Aye
	Mark A. Bird	Aye
	Thomas L. Donnelly	Aye
	Richard B. Dechene	Aye

Supervisor Arsenault informed the Board the 2024 fiscal budget is currently \$32,638.75 over the tax cap.

Supervisor Arsenault thanked Matthew Newby for all his hard work on the budget.

GENERAL FUND

Lower support for Adirondack Lake Center of the Arts to \$1000.

Removed contributions to ANCA, Hospice, Cap21, and Search and Rescue history shows the Town has not sent them money in years.

\$1000 added to Northern Forest Center making budget line \$1750.

All Town office phone lines have had a decrease since switching over to a new phone system.

Increase of 6.6% for electrical in Long Lake buildings.

Added \$35,000 to cover Comp Plan update.

Website management was decreased to \$2,500 from \$7,500 due to the website being complete.

\$80,000 earmarked for sidewalk repairs/replacement.

PARKS & RECREATION DEPARTMENT

\$70,000 added for a new pick-up truck, state bids have gone up \$20,000 since the last time the Town purchased a truck.

Snowmobile

\$10,000 added for a new side-by-side.

Skate Geiger

\$4,500 decrease, lighting for Mt. Sabattis was taken off.

Monies were added for hockey sticks and other equipment, bringing the line up to \$2,000.

Raquette Lake Celebration

Fireworks went up \$2,000.

Long Lake Celebration

Increase of \$3,680 to budget line.

Adult Recreation

Removed Mtn. bike trail season opener and summer regatta.

Added to Music by the Lake, an increase of \$6,050.

Long Lake Winter Carnival increase to \$12,000 due to the ice carvings increased prices.

TRANSFER STATION

Increased to \$15,000 from \$11,000 for new C&D bin.

Motion by Supervisor Arsenault, seconded by Councilman Donnelly to move to executive session at 8:25 PM to discuss personnel matters, Supervisor Arsenault invited Parks & Recreation Director, Alexandra Roalsvig into executive session.

Adopted:	Clay J. Arsenault	Aye
	Mark A. Bird	Aye
	Thomas L. Donnelly	Aye
	Richard B. Dechene	Aye

Motion by Councilman Dechene, seconded by Councilman Donnelly to return to regular session at 9:10 PM with no action having been taken in executive session.

Adopted:	Clay J. Arsenault	Aye
	Mark A. Bird	Aye
	Thomas L. Donnelly	Aye
	Richard B. Dechene	Aye

Motion by Supervisor Arsenault, seconded by Councilman Bird to adjourn at 9:11 PM.

Adopted:	Clay J. Arsenault	Aye
	Mark A. Bird	Aye
	Thomas L. Donnelly	Aye
	Richard B. Dechene	Aye

Attested by:



Amber L. Wambach, 1st Deputy Town Clerk